

Project Overview																										
Item ID	Name	Category	Status	Priority	Owner	Project Details				Timeline				Resources				Financials				Risk & Compliance				
						Start Date	End Date	Duration	Progress (%)	Team Lead	Team Members	Budget (USD)	Actual Cost (USD)	Revenue (USD)	Profit (USD)	ROI (%)	Compliance Status	Audit Date	Next Audit							
1	Project A	Development	In Progress	High	John Doe	2023-01-01	2023-06-30	180 Days	75%	John Doe	Jane Smith, Bob Johnson	\$1,200,000	\$900,000	\$1,500,000	\$300,000	25%	Compliant	2023-03-15	2023-06-15							
2	Project B	Marketing	On Hold	Medium	Jane Smith	2023-02-01	2023-05-31	120 Days	20%	Jane Smith	Mike Brown, Lisa White	\$800,000	\$160,000	\$1,000,000	\$840,000	105%	Compliant	2023-04-01	2023-05-31							
3	Project C	Operations	Completed	Low	Bob Johnson	2022-11-01	2023-01-31	90 Days	100%	Bob Johnson	David Green, Emily Black	\$500,000	\$500,000	\$600,000	\$100,000	20%	Compliant	2023-02-28	2023-01-31							
4	Project D	Research	Planning	High	Emily Black	2023-07-01	2023-12-31	180 Days	5%	Emily Black	Frank Blue, Grace Yellow	\$1,500,000	\$75,000	\$1,800,000	\$1,025,000	68%	Compliant	2023-07-15	2023-12-15							
5	Project E	Support	On Hold	Medium	Frank Blue	2023-03-01	2023-08-31	180 Days	30%	Frank Blue	Henry Purple, Ivy Pink	\$900,000	\$270,000	\$1,100,000	\$830,000	92%	Compliant	2023-05-01	2023-08-31							
6	Project F	Development	In Progress	High	Grace Yellow	2023-04-01	2023-09-30	180 Days	60%	Grace Yellow	Jack Orange, Karen Red	\$1,100,000	\$660,000	\$1,300,000	\$640,000	58%	Compliant	2023-06-01	2023-09-30							
7	Project G	Marketing	On Hold	Medium	Henry Purple	2023-05-01	2023-10-31	180 Days	10%	Henry Purple	Liam Green, Mia Blue	\$700,000	\$70,000	\$850,000	\$780,000	111%	Compliant	2023-07-01	2023-10-31							
8	Project H	Operations	Completed	Low	Ivy Pink	2022-12-01	2023-03-31	120 Days	100%	Ivy Pink	Noah Brown, Olivia White	\$600,000	\$600,000	\$700,000	\$100,000	17%	Compliant	2023-03-15	2023-03-31							
9	Project I	Research	Planning	High	Jack Orange	2023-06-01	2023-11-30	180 Days	8%	Jack Orange	Peter Black, Quinn Grey	\$1,300,000	\$104,000	\$1,600,000	\$1,496,000	115%	Compliant	2023-08-01	2023-11-30							
10	Project J	Support	On Hold	Medium	Karen Red	2023-01-01	2023-04-30	120 Days	15%	Karen Red	Rachel Green, Sam Blue	\$400,000	\$60,000	\$500,000	\$440,000	110%	Compliant	2023-02-01	2023-04-30							

[illegible]

[illegible]

[illegible]

[1] for the duration of pregnancy and the first 6 months of the child's life. aims to extend to 2yrs of child's life if enough funds are raised.

[2] undisclosed amount from Hellman Fdn; \$1.1M from #startsmall; \$200K from Genetech; \$200K from SF health dept.; other donors.

[3] based on family size

[4] Plans to expand to 30 recipients by the end of the year

[5] \$300 to start with opportunities to earn an additional \$200 for hitting milestones such as landing a job interview, complying with probation, or consistently meeting with a mentor

[6] will seek private funding to cover additional costs

[7] half of the families funded by the city and the other half receiving matching funds expected from the state's new budget

[8] Group 1 receives cash in spring; Group 2 receives cash in summer
Phase 2: early 2022

[9] Phase 1 - 300 families living a one square mile area of East Oakland

Phase 2 - 300 families city-wide

[10] funded through fiscal year ending June 30, 2023

[11] funded by local sales tax

[12] seed funding from Remy Fund for Racial and Environmental Justice and COVID-19: A Just East Bay Response Fund at the East Bay Community Foundation

[13] Additional 18 participants are in control group

[14] 260 individuals will receive \$6,500 up front, and another \$500 a month for 11 months

260 individuals will receive \$1,000 a month for 12 months

300 individuals will receive \$50 a month for 12 months in a comparison group

[15] 260 individuals will receive \$6,500 up front, and another \$500 a month for 11 months

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[16] First Year: 260 individuals will receive \$6,500 up front, and another \$500 a month for 11 months

260 individuals will receive \$1,000 a month for 12 months

300 individuals will receive \$50 a month for 12 months in a comparison group

[17] MGI gave \$500K.

[18] 10 receive cash transfers and another 10 are in the control group

[19] city general revenue funds, state aid, and philanthropic contributions

[20] first payment occurs shortly after the baby's birth

[21] every 3 months the families continue in the LIFT program for up to 2 years

[22] every 3 months

[23] will start with a cohort of 30 in Spring 2021 then scale to 400 in Fall 2021; 200 people to receive \$250/bi-weekly and another 200 people to receive \$3,000 four times over two years

[24] \$250 bi-weekly or \$3,000 semi-annually over two year period

[25] Manhattan specifically

[26] first 1,000 days of their children's lives

[27] Manhattan specifically

[28] 24 months total but each cohort is 12 months

[29] Exploring additional private funding

[30] from 2nd trimester until the baby is 2 years old

[31] 200 total: 100 in experimental group, 100 in the control group

[32] 180 will be in control group

[33] from pregnancy through first 3 years of the children's lives