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Florissant Valley Fire Protection District

661 St. Ferdinand Street
Florissant, Missouri 63031



DAN LUBIEWSKI
Director

BOB CARMACK
Director

MIKE MAHAFFY SR.
Director

JASON HOEVELMANN
Chief of Department

"We take care of people"

Notice

The Regular Meeting of the Board of Directors of the Florissant Valley Fire Protection District will be held in the Administration Building at 661 St. Ferdinand on Tuesday, September 19, 2023 at 07:30 a.m. Visitors are welcome to attend all regularly scheduled meetings of the Board of Directors. During the "Comments from Citizens" portion of the meeting, brief questions, suggestions, or petitions from residents will be entertained. Members of the audience who have completed speaker cards and wish to speak to the Board are asked to identify themselves and limit their remarks to three minutes. At all other times during the meeting, participation in discussions is limited to Board Members, staff, and invited guests. Any additional concerns about Board activities may be discussed with Board members after adjournment.

THE AGENDA FOR THIS MEETING IS AS FOLLOWS:

A. Call to Order, Pledge of Allegiance, Roll Call
B. Minutes
C. Hearing From Citizens
D. Tax Rates
E. Reports
   1. Chief
      a. Training
      b. Apparatus Maintenance Update
      c. Run Summary
   2. Directors
      d. President
      e. Treasurer – Treasurer's Report
      f. Secretary
   3. Local 2665 Shop Representative
   4. Attorney's Report – GEMT Appeal
   5. Accountant's Report – August Financials
F. District Business
   1. Unfinished Business
      a.
      b.
   2. New Business
      a. ACH Payments
      b.
G. Adjournment

The Board of Directors of the Florissant Valley Fire Protection District may go into Closed Session at this meeting, if such actions are approved by a majority of the Board Members, who constituted a quorum, to discuss legal, confidential, or privileged matters under 610.021 (1), RSMo. 1988 Supp.; leasing, purchase, or sale of real estate under 610.021(2), RSMo. 1988 Supp.; personnel actions under 610.021(3), RSMo. 1988 Supp.; discussions regarding negotiations with employee groups under 610.021(9), RSMo. 1988 Supp; or records under 610.021(14), RSMo. 1988 Supp, which are otherwise protected from disclosure by law.

FLORISSANT VALLEY FIRE PROTECTION DISTRICT

PUBLIC HEARING NOTICE

TAKE NOTICE that the Florissant Valley Fire Protection District, St. Louis County, Missouri will hold a public hearing on Tuesday, September 19, 2023, at the hour of 7:30 A.M. at Firehouse No. 1, 661 St. Ferdinand, Florissant, Missouri, 63031, within the said District, at which meeting residents of said District may be heard concerning the property tax rates proposed to be set by said District. The tax rate shall be set to produce revenues which the budget for the fiscal year beginning January 1, 2024, shows to be required from property tax after all adjustments are made to conform to the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution.

Each tax rate is determined by dividing the amount of revenue required by the current tax year assessed valuation (less any tax increment finance district.) The result is multiplied by 100 so the tax rate will be expressed in cents per $100.00 of assessed valuation.

The tax rates outlined herein are merely proposed and subject to increase or decrease when final figures are received by the District. The final tax levies to be set by the District shall be established in accordance with the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution, and said determinations shall be made in accordance with the District's tax calculations which shall be available at the public hearing.

	REAL ESTATE			Personal Property and other tangible property	
Assessed Valuation	**Residential**	**Agricultural**	**Commercial**		**Total**
Current Tax Year - 2023 (PRELIMINARY)	811,172,170	210,240	191,753,448	180,342,337	1,183,478,195
Prior Tax Year - 2022 (POST BOE)	642,429,720	212,400	176,637,677	174,942,159	994,221,956

	REAL ESTATE			Personal Property and other tangible property
Proposed 2023 Tax Rates (per $100)	**Residential**	**Agricultural**	**Commercial**	
General	$0.6890	$1.0483	$0.9770	$1.0767
Ambulance	0.2800	0.3200	0.3980	0.4400
Pension	0.0630	0.0990	0.0930	0.1000
Dispatch	0.0190	0.0300	0.0270	0.0300
Debt Service	0.1982	0.1982	0.1982	0.1982
Total	$1.2492	$1.6955	$1.6932	$1.8449

	REAL ESTATE			Personal Property and other tangible property		Total $ Increase (Decrease)	Total % Increase (Decrease)
Anticipated Tax Revenue - Budget Year 2024	**Residential**	**Agricultural**	**Commercial**		**Total**		
General	$5,588,976	$2,204	$1,873,431	$1,941,746	$9,406,357	$496,757	5.58%
Ambulance	2,271,282	673	763,179	793,506	3,828,640	199,384	5.49%
Pension	511,038	208	178,331	180,342	869,920	43,375	5.25%
Dispatch	154,123	63	51,773	54,103	260,062	10,300	4.12%
Debt Service	1,607,743	417	380,055	357,439	2,345,654	375,106	19.04%
Total	$10,133,163	$3,565	$3,246,769	$3,327,136	$16,710,633	$1,124,922	7.22%

New Construction Anticipated Tax Revenue - Budget Year 2024 (Memo Only) $12,817

BY ORDER OF THE BOARD OF DIRECTORS OF FLORISSANT VALLEY FIRE PROTECTION DISTRICT OF ST. LOUIS COUNTY, MISSOURI

Please Note: The proposed tax rates are set based on the latest information available to the District from the St. Louis County Assessor's Office and the Missouri State Auditor's Office, and shall be set in compliance with Missouri State statutes.

The proposed tax rates are subject to revision.